

# Housing and Affordability Committee

April 15, 2025 Derek Sellers, Deputy Director





#### **Agenda**

- I. Welcome/IntroductionsCM Tiffany Thomas, HAC Chair
- II. DR Benchmark ProgressTemika Jones, Deputy Director/CFO
- III. Director's Comments/HCD Project Highlights
  Derek Sellers, Deputy Director
- IV. Public CommentsCM Tiffany Thomas, HAC Chair
- V. AdjournCM Willie Davis, Vice Chair





# II. CDBG – DR17 CONTRACT OVERVIEW & BENCHMARK PROGRESS

#### **Program Closeout Update – Proposed Amendment 4**

	Contract End Date		Revised Budget								
Closeout Completed											
Public Services	Aug-24	\$	17,175,963								
Planning <sup>2</sup>	Aug-24	\$	22,213,801								
Homebuyers	Aug-24	\$ 16,246,50									
Closeout In Progress											
HoAP <sup>2</sup>	Jan-25	\$	63,343,397								
Programs Operating											
Economic Development <sup>1</sup>	May-25	\$	20,732,068								
Multifamily <sup>1</sup>	Aug-25	\$	370,855,752								
Small Rental <sup>12</sup>	Aug-25	\$	12,188,104								
Buyout <sup>12</sup>	Dec-25	\$	55,800,000								
Admin	Dec-25	\$	15,000,000								
Single Family <sup>2</sup>	-	\$	32,073,827								
	Grand Total	\$	625,629,417								
<sup>1</sup> Benchmarks Pending Based on Extensions											
<sup>2</sup> Budget Reallocation Request Pending											













# CDBG-DR17 Harvey Grant Update As of April 14, 2025

	Contract End Date	Budget		Approved		Under GLO Review		Submitted	
Admin	Dec-25	\$	15,000,000	\$	6,402,237	\$	-	\$	6,402,237.19
Buyout	Dec-25	\$	55,800,000	\$	36,204,187	\$	-	\$	36,332,877.51
Economic Development	May-25	\$	20,732,068	\$	20,333,158	\$	-	\$	20,333,157.56
HoAP	Jan-25	\$	63,343,396.52	\$	56,496,092.00	\$	1,638,755.60	\$	59,369,394.39
Homebuyers	Aug-24	\$	16,246,507	\$	16,294,499	\$	-	\$	16,294,498.95
Multifamily	Aug-25	\$	370,855,752	\$	350,274,563	\$		\$	353,823,406.67
Planning	Aug-24	\$	22,213,801	\$	21,781,147	\$	-	\$	21,781,146.74
Public Services	Aug-24	\$	17,175,963	\$	17,188,677	\$		\$	17,188,676.66
Single Family	-	\$	32,073,827	\$	44,057,980	\$	-	\$	44,057,979.89
Small Rental	Aug-25	\$	12,188,104	\$	8,657,896	\$	495,061	\$	9,161,491.67
Grand Total		\$	625,629,417	\$	577,690,435	\$	2,133,817	\$	584,744,867.23













# III. DIRECTOR'S COMMENTS & PROJECT HIGHLIGHTS

#### **Virtual Community Office Hours**





























































































## Spring 2025 Virtual Community Meeting 3/27/2025 - 2100 Travis, 77002 (District C)















#### Spring 2025 Virtual Community Meeting 3/27/2025 - 2100 Travis, 77002 (District C)















#### Virtual Public Hearing (ESG-RUSH) 3/13/2025 - 2100 Travis, 77002 (District C)















## Virtual Public Hearing (ESG-RUSH) 3/13/2025 - 2100 Travis, 77002 (District C)



































































































































**Completion Percentage: 100%** 

**Total Number of Units: 144** 

Total Restricted Units: 144 (30% - 80% AMI)

**Total Project Cost: \$42,804,048.00** 

**HCD Funding: \$18,656,631.00 (CDBG-DR17)** 

**Developer: Magnificat Houses, Inc.** 

**Architect: GSMA** 











































































































































**Completion Percentage: 100%** 

**Total Number of Units: 135** 

**Total Restricted Units: 135 (30% - 80% AMI)** 

**Total Project Cost: \$33,315,616.00** 

**HCD Funding: \$15,850,000.00 (HOME-ARP)** 

**Developer: New Hope Housing/HAWC** 

**Architect: GSMA Architects** 























































































**Completion Percentage: 3%** 

**Total Number of Units: 101** 

Total Restricted Units: 85 (30% - 60% AMI)

**Total Project Cost: \$32,919,648.00** 

**HCD Funding: \$3,000,000.00 (HOME)** 

**Developer: Housing Trust Group (HTG)** 

**Architect: HEDK Architects** 

**Estimated Completion: November 2026** 





### Project Progress: Small Rental Program 3500 Old Spanish Trail (OST), 77021 (District D)















### Project Progress: Small Rental Program 3500 Old Spanish Trail (OST), 77021 (District D)















#### Project Progress: Small Rental Program 3500 Old Spanish Trail (OST), 77021 (District D)

**Completion Percentage: 100%** 

**Total Number of Units: 7** 

**Total Restricted Units: 7 (30% - 80% AMI)** 

**Total Project Cost: \$2,762,476.00** 

**HCD Funding: \$2,230,621.00** 

Developer: The St. Bernard Project, Inc. (dba SBP Inc.)

**Architect: Gensler Architects** 





#### **Project Progress: Small Rental Program** 1404 Tabor Street, 77009 (District H)















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#### Project Progress: Small Rental Program 1404 Tabor Street, 77009 (District H)

**Completion Percentage: 100%** 

**Total Number of Units: 7** 

Total Restricted Units: 7 (30% - 80% AMI)

**Total Project Cost: \$2,244,082.00** 

**HCD Funding: \$2,244,082.00 (CDBG-DR17)** 

Developer: The St. Bernard Project, Inc. (dba SBP Inc.)

**Architect: Gensler Architects** 





# Project Progress: Connect Highstar 6440 Hillcroft, 77081 (District J)















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#### Project Progress: Connect Highstar 6440 Hillcroft, 77081 (District J)

**Completion Percentage: 100%** 

**Total Number of Units: 77** 

Total Restricted Units: 70 (30% - 80% AMI)

**Total Project Cost: \$33,568,547.00** 

**HCD Funding: \$11,900,000.00 (CDBG-DR17)** 

Developer: Buffalo Bayou Partnership &

**Brinshore Development** 

**Architect: Alley Poyner Machietto Architecture, Inc.** 

**Anticipated Ribbon Cutting May 2025** 





### New Hope Housing Avenue C (Rendering) 7520 Avenue C, 77012 (District I)















#### Project Progress: New Hope Housing Avenue C 7520 Avenue C, 77012 (District I)

**Completion Percentage: 28%** 

**Total Number of Units: 120** 

Total Restricted Units: 120 (30% - 60% AMI)

Total Project Cost: \$41,025,424

**HCD Funding: \$3,000,000 (HHB)** 

**Developer: New Hope Housing** 

**Architect: GSMA Architects** 

**Estimated Completion: April 2026** 





# Project Progress: OST Lofts 5520 Old Spanish Trail, 77023 (District I)

















#### Project Progress: OST Lofts 5520 Old Spanish Trail, 77023 (District I)

**Completion Percentage: 99%** 

**Total Number of Units: 130** 

Total Restricted Units: 109 (30% - 80% AMI)

**Total Project Cost: \$43,708,342.00** 

**HCD Funding: \$19,310,000.00 (CDBG-DR17)** 

Developer: Tejano Center for Community Concerns & DWR Development Group

**Estimated Completion: May 2025** 





## **Project Progress: Richmond Senior Village** 5615 Richmond Avenue, 77057 (District J)















#### Project Progress: Richmond Senior Village 5615 Richmond Avenue, 77057 (District J)

**Completion Percentage: 100%** 

**Total Number of Units: 125** 

**Total Restricted Units: 100 (30% - 80% AMI)** 

**Total Project Cost: \$35,854,830.00** 

**HCD Funding: \$15,500,000.00 (CDBG-DR17)** 

**Developer: Brownstone** 

**Architect: Brownstone Architects & Planners, Inc.** 

**Anticipated Ribbon Cutting June 2025** 





#### Project Progress: Summit at Renaissance Park 12121 Greenspoint, 77060 (District B)















#### Project Progress: Summit at Renaissance Park 12121 Greenspoint, 77060 (District B)

**Completion Percentage: 87%** 

**Total Number of Units: 325** 

**Total Restricted Units: 166 (30% - 60% AMI)** 

**Total Project Cost: \$88,570,081.00** 

**HCD Funding: \$14,900,000.00 (CDBG-DR17)** 

**Developer: TXZNH, LLC** 

**Architect: Forge Craft Architecture & Design** 

**Estimated Completion: July, 2025** 































































**Completion Percentage: 99%** 

**Total Number of Units: 50** 

Total Restricted Units: 40 (30% - 80% AMI)

**Total Project Cost: \$39,343,276.00** 

**HCD Funding: \$5,000,000.00 (CDBG-DR17)** 

**Developer: Harris County** 

**Architect: Gensler Architects** 

**Estimated Completion: May, 2025** 





#### IV. PUBLIC COMMENTS